

## Basic Information

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### Grant title

Oaxaca HT Health for All

### Type of Project

Humanitarian Project

Address community needs and produce sustainable, measurable outcomes

### Primary Contacts

Name	Club	District	Sponsor	Role
Laura García Gómez	Guelaguetza de Oaxaca	4195		Host Club
Sharon Gavin	Santa Monica	5280		International Club

## Committee Members

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### Host committee

Name	Club	District	Role
Marina Hives Hernández	Guelaguetza de Oaxaca	4195	Secondary Contact
Nancy Hives Hernández	Guelaguetza de Oaxaca	4195	Secondary Contact
María Nolasco Martínez	Guelaguetza de Oaxaca	4195	Secondary Contact

**International committee**

Andrea Gressinger	Santa Monica	5280	Secondary Contact International
			Secondary Contact International
			Secondary Contact International

**Do any of these committee members have potential conflicts of interest?**

No

Project Overview

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**Tell us a little about your project. What are the main objectives of the project, and who will benefit from it?**

AYUUIK COMMUNITY HEALTH SERVICES is a group of community leaders concerned about their community, and the lack of access to decent health services. The community decides to take action to bring health services to local inhabitants of Santa Maria Tlahuiltontepec, focusing on these areas of concern:

1. Reducing maternal child mortality and fetal malformations
2. Chronic cholecystitis.
3. Breast cancer

Specific objectives:

1. Expand current health services
2. Acquiring equipment to enable the timely detection and treatment

Beneficiaries:

1. Men between the age of 18 and 60
2. Women between the age of 18 and 60
3. Adults over 60
4. Children from the age of 0 to 18
5. Pregnant women

Communities benefitting:

1. Santa María Tlahuiltontepec, Mixes, Oaxaca.
2. San Pedro and San Pablo Ayutla, Mixes, Oaxaca.
3. Misistlán de la Reforma, Mixes, Oaxaca.
4. Santiago Zacatepec, Mixes, Oaxaca.
5. Santiago Atitlan, Mixes, Oaxaca.

Areas of Focus

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**Which area of focus will this project support?**

Disease prevention and treatment

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## Measuring Success

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### Which goals will your activity support?

1. contain the spread of communicable diseases
2. reduce the incidence and consequences of non-communicable diseases
3. strengthen the local health care system

**How will you measure your project's impact? You need to include at least one standardized measure from the drop-down menu as part of your application.**

Number of beneficiaries receiving preventive treatment	Annual surveys/Questionnaires	100-499
Number of recipients relative educational campaigns to health	Direct Observation	100-499
Number of communities reporting greater access to health facilities	Annual surveys/Questionnaires	100-499

**Do you know who will collect information for monitoring and evaluation?**

Yes

### **Name of Individual or Organization**

AYUUIJK CSK / Celia Vasquez

Vasquez Health Services

### **Phone**

283 114 84 85

### **Email**

servsaludac@gmail.com

**Briefly explain why this person or organization is qualified for this task.**

Experience in healthcare administration:

Ms. Celia Vásquez Vásquez will be in charge of health campaigns, as well as gather the information and data. She will provide a 6-monthly report to the members of the Rotary Club of Guelaguetza.

## Location and Dates

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**Where will your project take place? City or town**

Oaxaca

**Province or state**

Ixtlan

**Country** Mexico

**When will your project take place?**

2019-12-12 to 2020-05-14

**Supporting Documents**

- HT-OAXACA\_SALUD\_PARA\_TODOS\_COTIZACION\_\_MOBILIARIO.pdf
- HT\_OAXACA\_SALUD\_PARA\_TODOS\_COTIZACION\_ULTRASONIDO\_S22.pdf

**Do any committee members have a potential conflict of interest related to a cooperating organization?**

No

**Why did you choose to partner with this organization and what will its role be?**

N/A

**List any other partners that will participate in this project.**

**Describe the role that host Rotarians will have in this project.**

- Rotary Club of Guelaguetza members will go to the Tlahuilottepec population where they will participate in educational prevention campaigns
- Rotary Club of Guelaguetza members will also monitor actions and verify their implementation
- Rotary Club of Guelaguetza members will work with project managers in the community, who will attend Rotary club sessions bimonthly and deliver reports.

**Describe the role that international Rotarians will have in this project.**

- Santa Monica Rotary Club Rotarians will work together to raise funds to carry out this project.
  - Santa Monica Rotary Club Rotarians will monitor the progress of the project (pre- and post-intervention) preview progress reports and completion reports
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# Budget

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## What local currency are you using in your project's budget?

The currency you select should be what you use for a majority of the project's expenses.

<b>Local Currency</b>	<b>U.S. dollar (USD) exchange rate</b>	<b>Currency Set On</b>
MXN	19	24/09/2019

## What is the budget for this grant?

List each item in your project's budget. Remember that the project's total budget must equal its total funding, which will be calculated in step 9. Every global grant includes a match of at least \$15,000 from The Rotary Foundation's World Fund. Project budgets, including the World Fund match, must be at least \$30,000.

1	Equipment	Ultrasound (Sonscape)	DIGIMEDIC GROUP	446600	23505
2	Equipment	Transducer (pediatric and/or adult cardiology)	DIGIMEDIC GROUP	127174	6693
3	Equipment	Furniture, accessories and medical supplies	RAMA MEDICAL	63666	3351
5					
				<b>Total budget: 637440</b>	<b>33475</b>

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# Funding

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Tell us about the funding you've secured for your project. We'll use the information you enter here to calculate your maximum possible funding match from the World Fund.

#	Source	Details	Amount (USD)	Support*	Total
1	Cash from Club	Santa Monica	3,000.00	150	3150.00
2	District Designated Fund (DDF)	5280	9,000.00	0.00	9,000.00
3	Cash from Club	Guelaguetza de Oaxaca	1,500.00	75	1575.00
4	District Designated Fund (DDF)	4195	4,000.00	0.00	4,000.00

\*Whenever cash is contributed to the Foundation to help fund a global grant project, an additional 5 percent is applied to help cover the cost of processing these funds. Clubs and districts can receive Paul Harris Fellow recognition points for the additional expense.

## How much World Fund money would you like to use on this project?

You may request up to 25,000.00 USD from the World Fund.

15,250

## Funding Summary

<b>DDF contributions:</b>	13,000.00
<b>Cash contributions:</b>	4500.00
<b>Financing subtotal (matched contributions + World Fund):</b>	33,475.00
<b>Total funding:</b>	33,475.00

# Sustainability

## Humanitarian Projects

### Project planning

#### **Describe the community needs that your project will address.**

Santa Maria a Tlahuilottepec is a vulnerable town, where 99.88% of the population is indigenous, a condition that marginalizes them and limits access to information in public health. This project is carried out on the basis of the great need in the town of Santa Maria Tlahuilottepec, in which 12.43% of the population is illiterate. The community conveyed the situation to the Rotary Club Guelaguetza, and the great need for such an ultrasound device, since the lack of access to basic health services in the community has led to substandard care and has aggravated health conditions. The equipment will provide reliable and accurate medical diagnosis in fetal malformations, breast cancer and chronic cholecystitis, among others

Having the medical team in the community will decrease the time for delivery of services and at an affordable cost to the people of the Mixe area.

#### **What process was followed to determine these needs?**

Because the community has already organized to address dental health in the first stage, and has functioned successfully, they are committed to a long-term solution with monitoring its proper functioning. The ultrasound unit will contribute to better community health, timely diagnoses and more prompt attention and improved quality of life for the community.

This project comes from the continuation of another dental health project that has been developed in the Community.

#### **How were members of the benefiting community involved in finding solutions?**

By generating a cooperative "Kondoy Solidarity Box", which to date has invested more than \$75,000 used in the development of a health services and equipment center for the opening of the dental care area. To date they have served a monthly average of 100 to 140 community residents, nearing 1200 residents of the Mixes people in Oaxaca.

#### **How were community members involved in planning the project?**

1. Planning and management of resources to be able to open the center.
2. Search for funds with different support institutions.
3. Generation of inclusion mechanisms (Translator from native language to Spanish).

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### Project implementation

#### **Summarize each step of your project's implementation.**

1	Planning	1 month
2	Equipment acquisition	1 month
3	Installation	2 weeks
4	Communication to community	1 month
5	Expansion of improved health services	8 months

**Will you work in coordination with any related initiatives in the community?**

Yes

**Briefly describe the other initiatives and how they relate to this project.**

Work will be coordinated with the Mexican Institute of Social Security, under the IMSS-Prospera program, which serves populations lacking access to Mexico's Social Security systems; Through this system these indigenous people will access the community's medical units and services.

**Please describe the training, community outreach, or educational programs this project will include.**

Prenatal follow-up for women in gestation.

Campaigns to raise awareness of the importance of monitoring and monitoring of pregnant women in the community as well as the risks of not going to pre-delivery checkups.

**How were these needs identified?**

Direct observation and receipt of requests for information from the population. This information is provided at a community assembly, where the villagers requested the medical team, as there is only one inadequate ultrasound unit which does not detect malformations in the fetus, as well as other diseases.

**What incentives (for example, monetary compensation, awards, certification, or publicity), will you use, if any, to encourage community members to participate in the project?**

- Access to low-cost health services.
- Decrease in mortality in the Mixe area.

**List any community members or community groups that will oversee the continuation of the project after grant-funded activities conclude.**

- Ayuujk CSK Community Health Services

Budget

**Will you purchase budget items from local vendors?**

**No** A direct purchase will be made with the vendor.

**Did you use competitive bidding to select vendors?**

Yes. Requisition of quotes and practical comparison of cost-benefit ratio.

**Please provide an operations and maintenance plan for the equipment or materials you anticipate purchasing for this project. This plan should include who will operate and maintain the equipment and how they will be trained.**

If the project includes the acquisition of equipment or materials, it provides the operation and maintenance. The plan should indicate who will be in charge of operating and provide maintenance to the equipment and training they will receive.

**Describe how community members will maintain the equipment after grant-funded activities conclude. Will replacement parts be available?**

Maintenance will be conducted by the supplier

**If the grant will be used to purchase any equipment, will the equipment be culturally appropriate and conform to the community's technology standards?**

Yes

**Please explain.**

The community has the infrastructure to deploy the equipment in a culturally appropriate way.

**After the project is completed, who will own the items purchased by grant funds? No items may be owned by a Rotary district, club, or member.**

The Ayuujk CSK Community Health Services Civil Association, who by internal statutes will not be able to market the equipment.

Funding

**Does your project involve microcredit activities?**

n/a

**Have you found a local funding source to sustain project outcomes for the long term?**

Yes,

**Will any part of the project generate income for ongoing project funding? If yes, please explain.**

Yes, input from service users (those who will receive services at low cost ensuring accessibility to them,

Authorizations & Legal Agreements

The remainder is standard boilerplate and appropriate signatures required for grant processing and approval

**Legal agreement**

**Primary contact authorizations**

All Authorizations & Legal Agreements Summary

**Primary contact authorizations**

Name	Club	District	Status
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**District Rotary Foundation chair authorization**

Name	Club	District	Status

**DDF authorization**

Name	Club	District	Status

**Legal agreement**

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