Global Grant Application

GRANT NUMBER GG2099900 **STATUS**Approved

Basic Information

Grant title

Kagugu Clean Water - Bore holes and shallow wells

Type of Project

Humanitarian Project

Address community needs and produce sustainable, measurable outcomes

Primary Contacts

Name	Club	District	Sponsor	Role
Chiekwe Anyansi- Archibong	Summit (Greensboro)	7690	Club	International
Kahumuza Elick	Ntungamo	9214	Club	Host

Committee Members

Host committee

Name	Club	District	Role
Godfrey Behana	Ntungamo	9214	Secondary Contact
Jane Musimenta	Ntungamo	9214	Secondary Contact
Mukasa Joseph	Ntungamo	9214	Secondary Contact
Johnson Mwijuka	Ntungamo	9214	Secondary Contact

International committee

Name	Club	District	Role
Laurie Scotton	Summit (Greensboro)	7690	Secondary Contact International
Claudia Cannady	Summit (Greensboro)	7690	Secondary Contact International
Michael Sigmon	Summit (Greensboro)	7690	Secondary Contact International
Vincent Henrich	Summit (Greensboro)	7690	Secondary Contact International
David Heggie	Summit (Greensboro)	7690	Secondary Contact International

Do any of these committee members have potential conflicts of interest?

No

Project Overview

Tell us a little about your project. What are the main objectives of the project, and who will benefit from it?

This water project is to improve the hygiene and sanitation status of about 1800 household and an estimated 7500 people in the Kagugu parish (a semi arid Lee Ward) of Ntungamo District.

Main objectives include, 1. establishment of 5 boreholes and 4 shallow wells in these villages; and 2. train community in hygiene and sanitation as well as management and maintenance of the wells for longer sustainability after the global grant is gone.

The origin of partnering with Habilitation and rehabilitation agency in this project is that the agency has been working in the same area for the last 5 years meaning it will help in mobilization, sensitization and more importantly become a strong stakeholder during sustainability and of whose beneficiaries are still the beneficiaries of this project in the area.

Being in a semi arid area, many Kagugu natives shall be the main beneficiaries for they have been suffering for so long in lack of safe and clean water due to inadequate and non functioning water sources. Documents and pictures of non functioning and non safe shallow wells are attached.

Areas of Focus

Which area of focus will this project support?

Water, sanitation, and hygiene

Measuring Success

Water, sanitation, and hygiene

Which goals will your activity support?

Facilitating universal and equitable access to safe and affordable drinking water;

How will you measure your project's impact? You need to include at least one standardized measure from the drop-down menu as part of your application.

Measure	Collection Method	Frequency	Beneficiaries
Number of people with access to improved sources of drinking water	Grant records and reports	Every three months	2500+

Do you know who will collect information for monitoring and evaluation?

Yes

Name of Individual or Organization

Owakubariho Lazarus

Briefly explain why this person or organization is qualified for this task.

Tumusangye Dismas will conduct the training. Dismas is the Ntungamo district water officer and is willing tp conduct the training. He is a very skilled and experienced water personnel with a degree in water engineering, 20years experience of working in Ntungamo and in Kagugu Parish as well. He therefore qualifies to do the training.

Location and Dates

Humanitarian Project

Where will your project take place? City or town

Kagugu Parish-Ntungamo district

Country Uganda

When will your project take place?

2021-06-03 to 2022-06-30

Province or state

Participants

Cooperating Organizations (Optional)

Name	Website	Location
Habilitation and Rehabilitation Agency	Ww.rehabagency.o	P.O BOX 149 NTUNGAMO NTUNGAMO Uganda

Supporting Documents

• HARA MOU.docx

Do any committee members have a potential conflict of interest related to a cooperating organization?

No

Why did you choose to partner with this organization and what will its role be?

The organization has worked in the place for the last 5 years with good integrity in people and has activities already implemented.

Partners (Optional)
List any other partners that will participate in this project.

Ntungamo District Water Office Ntungamo District Health Office

Rotarian Participants

Describe the role that host Rotarians will have in this project.

Ntungamo Rotarians will be responsible for identification of local vendors or suppliers, sensitization of the public especially the project beneficiaries, supervision and implementation of the water project. They will evaluate bidding for the wells and equipment as well as part for maintenance and sustainability. They will be responsible for overseeing the banking, financing and reporting to the International Partner, Summit Rotary. They will be responsible for monitoring and evaluating the project processes.

Work with local stakeholders to maintain and sustain the boreholes and shallow wells following the completion of the project. They will also collaborate with the international Rotarians if and where necessary to sustain the positive impact of the project.

And as the club has been a good collaborative partner with Habilitation and Rehabilitation Agency . The agency shall also be involved in this project implementation where it shall also help in community mobilization, sanitation and hygiene education for transition of project ownership to the community members who believe in this organization which has been working with them for the last 5 years in fields of capacity building and empowerment.

Describe the role that international Rotarians will have in this project.

The international rotarians (Summit Club Members) are responsible for raising the majority of funds to be matched by district and global grant. Summit Rotarians are also responsible for monitoring the progress of the project through regular reports from the host club and the independent auditor. Summit Rotarians will find ways to help monitor and manage funds to ensure accountability and avoid misuse of approved fund.

Budget

What local currency are you using in your project's budget?

The currency you select should be what you use for a majority of the project's expenses.

Local Currency U.S. dollar (USD) exchange rate Currency Set On 3640. 2020-06-01

What is the budget for this grant?

List each item in your project's budget. Remember that the project's total budget must equal its total funding, which will be calculated in step 9. Every global grant includes a match of at least \$15,000 from The Rotary Foundation's World Fund. Project budgets, including the World Fund match, must be at least \$30,000.

#	Category	Description	Supplier	Cost in UGX	Cost in USD
1	Equipment	5 boreholes	LWI Uganda Program	137253 480	37707
2	Equipment	3 Shallow Wells	LWI Uganda Program	248430 00	6825
3	Equipment	Plumbing, Fencing, Pump,	LWI Uganda Profgram	9489480	2607
4	Training	on hygiene and sanitation for community beneficiaries	RC Ntungamo and local health officers	3640000	1000
5	Monitoring/e valuation	Stakeholders Monitering and meetings support	RC Ntungamo Volunteer member in collaboration with trained community leaders	3094000	850
6	Training	water user committees	LWI and District Water officer	3276000	900
7	Signage	project posters	Chalick graphics Ug	910000	250
8	Project management	Project manager salary, medical insurance for staff, water testing	local qualified personnel approved by RC Ntungamo	3640000	1000
9	Operations	Auditing of funds payment	Firm to be selected with recommendations from past district operations/ RC Ntungamo	3279640	901
			Total budget:	189425 600	52040

Supporting Documents

- 0436f164-6e9a-4acf-87e8-591ec163bf18.jpg
- 683ba2b5-6b3f-4032-98d9-72ce263834dc.jpg
- 6cad2a8d-d9a9-43e1-a6fd-8f8953b6780c.jpg
- 6cad2a8d-d9a9-43e1-a6fd-8f8953b6780c_V_001.jpg
- BANANUKA PLACE.pdf
- BORHOLE-BUZOOBA.pdf
- BUZOOBA_VILLAGE.pdf
- CHURCH_PLACE.pdf
- Community Assessment Results Report (1).pdf
- Community_Assessment_Results_Report_(1)_V_001.pdf
- Community_buy_in_for_water_project_signatures_rtfd.zip
- IMG_0977-1.jpeg
- IMG_0977.jpeg

- IMG_1333.jpeg
- IMG_1334-1.jpg
- IMG 1335.jpg
- IMG 20200929 133610.jpg
- IMG_20200929_133632.jpg
- IMG_20200929_133649.jpg
- IMG 20200929 133701.jpg
- IMG 20200929 133716.jpg
- IMG 20200929 133729.jpg
- KABUSINAME_VILLAGE.pdf
- KAGUGU_PARISH_HQRS.pdf
- KASHANDA VILLAGE.pdf
- KASHOJWA VILLAGE.pdf
- MOSQUE_PLACE.pdf
- NYAKASA VILLAGE.pdf
- RUSOROZA_VILLAGE.pdf
- Rotary_report_hydrogeological_survey.doc
- SPRING BUZOOBA.pdf
- SPRING_KASHANDA_(1).pdf
- TOCUMENTS_(1).pdf
- a4bb8fcd-1511-4d97-86ba-9f8d7cbe9a21.jpg
- bb12cb17-59d7-40d3-81b8-310bb8006a91.jpg
- community assessment pictures.jpeg
- e15a3e68-0257-4e28-899b-f7462f4a6e27.jpg
- fedb5ba4-be20-452a-916b-0bfbd4cbaa8e.jpg

Funding

Tell us about the funding you've secured for your project. We'll use the information you enter here to calculate your maximum possible funding match from the World Fund.

#	Source	Details	Amount (USD)	Support*	Total
1	District Designated Fund (DDF)	7690	12,000.00	0.00	12,000.00
2	Cash from Club	Summit (Greensboro)	16,000.00	800.00	16,800.00
3	Cash from Club	Greensboro Airport	2,000.00	100.00	2,100.00
4	Cash from Club	Mount Airy	4,000.00	200.00	4,200.00
5	Cash from Club	Ntungamo	1,000.00	50.00	1,050.00
6	Cash from Club	Guilford (Greensboro)	2,000.00	100.00	2,100.00
7	Cash from Club	Greensboro	2,000.00	100.00	2,100.00
8	Non-Rotarian contributions with NO match from TRF	Archibong family	2,000.00	100.00	2,100.00
9	District Designated Fund (DDF)	9214	800.00	0.00	800.00

^{*}Whenever cash is contributed to the Foundation to help fund a global grant project, an additional 5 percent is applied to help cover the cost of processing these funds. Clubs and districts can receive Paul Harris Fellow recognition points for the additional expense.

How much World Fund money would you like to use on this project?

You may request up to 10,240.00 USD from the World Fund.

10240

Funding Summary

DDF contributions: 12,800.00

Cash contributions: 27,000.00

Financing subtotal (matched contributions + World Fund): 50,040.00 Non-Rotarian contributions with NO match from TRF: 2,000.00

Total funding: 52,040.00

Total budget: 52,040.00

Sustainability

Humanitarian Projects

Project planning

Describe the community needs that your project will address.

Kagugu Prish as a whole is affected mostly by lack of safe clean water especially for domestic use, for example HARA has been receiving many complaints from clients of diseases related to poor unclean water used in their homes.

This project will focus on improving availability of clean and safe water near homes in the community. It will contribute to better hygiene and sanitation status of 1800 households of about 7500 people who currently have to walk about 10 miles to fill their plastic jerrycans with muddy water from holes also used by animals. Completion of the project will indirectly lower occurrence of poor water related diseases such as typhoid, diarrhea, and other skin diseases. The project will also indirectly enhance environmental protection by encouraging benefiting community to plant trees around water sources.

How did your project team identify these needs?

After many complaints from the parish natives, HARA analysis on why water borne diseases such as flu, cough, and diarrhea are common in their project clients and after requests from the church of Uganda to the Rotary club of Ntungamo to help them build water sources, as a club, a needs assessment was carried out and found that water is the most pressing challenge in this area!

Series of communication, pictures of sessions with community and related institutions were exchanged between international and host club as they carried out community survey of needs. Community assessment was carried out by the rotary club of Ntungamo, the host club for this project in association with the local NGO- Habilitation and Rehabilitation Agency (HARA). As direct beneficiaries and major stakeholders, Villagers, village leaders, and institutions such as schools, churches, and communities were involved in determining the needs for clean and safe water.

How were members of the benefiting community involved in finding solutions?

Through consultations in meetings and interviews, decisions regarding this need had to be discussed and the community was committed to contribute to the project in terms of providing land where the bore holes will be sighted, maintenance of and security for the boreholes where necessary.

How were community members involved in planning the project?

Community members were actively involved in setting up potential implementation steps especially plans to monitor and ensure operations and maintenance of water sources by setting up village savings funds for maintaining operations; Setting up community water user committees that when trained will monitor and evaluate performance.

Project implementation

Summarize each step of your project's implementation.

Do not include sensitive personal data, such as government ID numbers, religion, race, health information, etc. If you include personal data, you are responsible for informing those whose personal data is included that you are providing it to Rotary and that it will be processed in accordance with Rotary's Privacy Policy.

#	Activity	Duration
1	Mobilization of community members on forthcoming project implementation	2 month
2	Boreholes drilling and shallow wells construction	6 months
3	Training of water user committees and sustainability strategy training communally	1 month

Will you work in coordination with any related initiatives in the community?

Yes

Briefly describe the other initiatives and how they relate to this project.

Other initiatives relating to this project include

- 1. The works of Habilitation and Rehabilitation Agency which has partnered with the host rotary club to implement and oversee project
- 2. The community/water user committee fund that has committed to growing fund for maintenance when rotary funds are spent.
- 3. Community of stakeholder's groups committed to assist in monitoring and enforcing rules for using clean

water

4. The office of the district water officer which will help in sensitization and training of community water users and where necessary volunteer in mending the broken water sources even after funding for sustainability

Please describe the training, community outreach, or educational programs this project will include.

Training includes the following, taught by select individuals in cooperation with HARA and the District Water Office.

- 1. project management education for village water user committee to help with monitoring and evaluation of water sources
- 2. Bookkeeping and accounting procedures for committee overseeing village savings funds
- 3. Train organized community groups on savings and credit association methodology

How were these needs identified?

Needs were identified through series of assessment meetings and discussions with community groups who in addition to the most critical and basic need of clean and safe water requested training in monitoring, keeping accounting records, managing, maintaining, and sustaining the water sources.

What incentives (for example, monetary compensation, awards, certification, or publicity), will you use, if any, to encourage community members to participate in the project?

As much as the community members and key stakeholders have already committed resources including land and time in the project, incentives such as;

- 1. Certificates or award of completion to trained individuals could be used to encourage continuing participation and enthusiasm in the the project.
- 2. At launching, the project will be handed over to the community members to give them more authority to supervise & care for the water sources.

List any community members or community groups that will oversee the continuation of the project after grant-funded activities conclude.

- 1. Village Savings fund Committees from the 10 targeted communities
- 2. Habilitation and Rehabilitation Agency- the local NGO
- 3. Trained Water User Committee on operation and maintenance of water sources
- 4. Church and school committees

Budget

Will you purchase budget items from local vendors?

Yes

Explain the process you used to select vendors.

Vendors were selected through competitive bidding while others will be selected or identified after grant funds have been secured. Evidence of bidding process attached

Did you use competitive bidding to select vendors?

Yes

Please provide an operations and maintenance plan for the equipment or materials you anticipate purchasing for this project. This plan should include who will operate and maintain the equipment and how they will be trained.

Benefitting community leaders in collaboration with District Water Office and RC Ntungamo will perform

the following:

- schedule monthly supervision of borehole to ensure functionality
- regular quarterly water testing for quality maintenance
- Regular scheduled equipment evaluation (fence, plumbing, etc) and assessment for continued functionality and maintenance

Describe how community members will maintain the equipment after grant-funded activities conclude. Will replacement parts be available?

Replacement parts are locally available. Bore hole and shallow well companies are local and also carry parts which may be purchased locally for repairs and maintenance

If the grant will be used to purchase any equipment, will the equipment be culturally appropriate and conform to the community's technology standards?

Yes

Please explain.

We are installing hand pump boreholes and villagers are familiar with using them.

Further more, there have been boreholes and shallow wells built by the government though they are no longer functional, community members know how to use them.

After the project is completed, who will own the items purchased by grant funds? No items may be owned by a Rotary district, club, or member.

All purchased items will be owned by community water users

Funding

Does your project involve microcredit activities?

Have you found a local funding source to sustain project outcomes for the long term? Yes

Please describe this funding source.

Water users agreed to contribute some money termed- water user fund for future sustainability. See commitment document from village committees in charge of savings fund!!

Will any part of the project generate income for ongoing project funding? If yes, please explain.

No

Supporting Documents

- BANANUKA PLACE.pdf
- BORHOLE-BUZOOBA.pdf
- BUZOOBA VILLAGE.pdf
- CHURCH PLACE.pdf
- Certificate of Habilitation and Rehabilitation Agency (1).pdf
- Club resolution and attendence list.pdf
- Commitment letter by Parish authorities.pdf
- Copy of Quote for Spring Box (version 1).xlsx
- Drilling permit.jpg
- Drilling_permit_V_001.jpg
- KABUSINAME VILLAGE.pdf

- KAGUGU_PARISH_HQRS.pdf
- KASHANDA_VILLAGE.pdf
- KASHOJWA VILLAGE.pdf
- Kagugu water project Governing Document.docx
- Land offer Agreements.pdf
- Lazarus CV.doc
- List_of_beneficiary_community_memebers.pdf
- MOSQUE PLACE.pdf
- NYAKASA VILLAGE.pdf
- O M 5 year plan (1).xlsx
- Operation and maintenance for WUC.docx
- PROCUREMENT MINUTES AND QUOTATIONS.pdf
- Quotation for Drilling Deep Borehole-Rotary Club of Ntungamo.xlsx
- RUSOROZA VILLAGE.pdf
- Rapid Assesement_Exercise-Rotary_Club_of_Ntugamo.doc
- Request letter.pdf
- Rotary_report_hydrogeological_survey.doc
- SPRING BUZOOBA.pdf
- SPRING KASHANDA (1).pdf
- Sanitation_and_Hygiene_Lesson_plan.docx
- Training Plan GG2099900.docx

Authorizations

Authorizations & Legal Agreements

Legal agreement

Global Grant Agreement

I confirm and agree to the following:

- 1. All information contained in this application is, to the best of our knowledge, true and accurate.
- 2. We have read the Terms and Conditions for Rotary Foundation District Grants and Global Grants ("Terms and Conditions") and will adhere to all policies therein.
- 3. The grant sponsors ("Sponsors") shall defend, indemnify, and hold harmless Rotary International (RI) and The Rotary Foundation (TRF), including their directors, trustees, officers, committees, employees, agents, associate foundations and representatives (collectively "RI/TRF"), from and against all claims, including but not limited to claims of subrogation, demands, actions, damages, losses, costs, liabilities, expenses (including reasonable attorney's fees and other legal expenses), awards, judgments, and fines asserted against or recovered from RI/TRF arising out of any act, conduct, omission, negligence, misconduct, or unlawful act (or act contrary to any applicable governmental order or regulation) resulting directly or indirectly from a Sponsor's and/or participant's involvement in grant-funded activities, including all travel related to the grant.
- 4. The failure of the parties to comply with the terms of this Agreement due to an act of God, strike, war, fire, riot, civil unrest, hurricane, earthquake, or other natural disasters, acts of public enemies, curtailment of transportation facilities, political upheavals, acts of terrorism, or any similar cause beyond the control of the parties shall not be deemed a breach of this Agreement. In such an event, the Agreement shall be deemed terminated and the Sponsors shall refund all unexpended global grant funds within 30 days of termination.
- 5. TRF's entire responsibility is expressly limited to payment of the total financing amount. TRF does not assume any further responsibility in connection with this grant.

- 6. TRF reserves the right to cancel the grant and/or this Agreement without notice upon the failure of either or both of the Sponsors to abide by the terms set forth in this Agreement and the Terms and Conditions. Upon cancellation, TRF shall be entitled to a refund of any global grant funds, including any interest earned, that have not been expended.
- 7. The laws of the State of Illinois, USA, without reference to its conflicts of laws principles, shall govern all matters arising out of or relating to this Agreement, including, without limitation, its interpretation, construction, performance, and enforcement.
- 8. Any legal action brought by either party against the other party arising out of or relating to this Agreement must be brought in either, the Circuit Court of Cook County, State of Illinois, USA or the Federal District Court for the Northern District of Illinois, USA. Each party consents to the exclusive jurisdiction of these courts, and their respective appellate courts for the purpose of such actions. Nothing herein prohibits a party that obtains a judgment in either of the designated courts from enforcing the judgment in any other court. Notwithstanding the foregoing, TRF may also bring legal action against Sponsors and/or individuals traveling on grant funds in any court with jurisdiction over them.
- 9. This Agreement binds and benefits the parties and their respective administrators, legal representatives, and permitted successors and assigns.
- 10.If any provision of this Agreement is determined to be illegal, invalid or unenforceable, the remaining provisions of this Agreement shall remain in full force and effect.
- 11. Sponsors may not assign any of its rights under this Agreement except with the prior written consent of TRF. Sponsors may not delegate any performance under this Agreement without the prior written consent of TRF. Any purported assignment of a Sponsor's rights or delegation of performance without TRF's prior written consent is void.
- 12.TRF may assign some or all of its rights under this Agreement to an associate foundation of TRF. TRF may delegate any performance under this Agreement to an associate foundation. Any other purported assignment of TRF's rights or delegation of performance without the Sponsors' prior written consent is void.
- 13. Sponsors will comply with all economic and trade sanctions, including those implemented by the Office of Foreign Assets Control (OFAC) of the United States Department of Treasury, and will ensure that they do not support or promote violence, terrorist activity or related training, or money laundering.
- 14. This Agreement constitutes the final agreement between the parties. No amendment or waiver of any provision of this Agreement shall be effective unless it is in the form of a writing signed by the parties.
- 15. Rotary International (RI) and TRF may use information contained in this application and subsequent reports to promote the activities by various means such as The Rotarian, Rotary Leader, rotary.org, etc. Unless indicated otherwise in writing, by submission of the photos, the parties hereby grant to RI and TRF the worldwide right to publish and use the photos, including but not limited to, in RI and TRF publications, advertisements, and Web sites and on social media channels and to license use to others, including, but not limited to, media outlets and its partners and through RI's online image database, for the purposes of promoting Rotary. By submitting the photos, the parties represent and warrant that all persons appearing in the photos have given their unrestricted written consent to use their likenesses and to license use to third parties.
- 16. The Sponsors agree to share information on best practices when asked, and TRF may provide their contact information to other Rotarians who may wish advice on implementing similar activities.
- 17. The Sponsors will ensure that all individuals traveling on grant funds have been informed of the travel policies stated in the Terms and Conditions and have been made aware that they are responsible for obtaining travel insurance.

Primary contact authorizations

By submitting this global grant application, we agree to the following:

- 1. All information contained in this application is, to the best of our knowledge, true and accurate, and we intend to implement the activities as presented in this application.
- 2. The club/district agrees to undertake these activities as a club/district.
- 3. We will ensure all cash contributions (as detailed in the grant financing) will be forwarded to The Rotary Foundation (TRF) or sent directly to the global grant bank account after Trustee approval of the grant.
- 4. Rotary International (RI) and TRF may use information contained in this application to promote the activities by various means such as The Rotarian, the RI international convention, RVM: The Rotarian Video Magazine, etc.
- 5. We agree to share information on best practices when asked, and TRF may provide our contact information to other Rotarians who may wish advice on implementing similar activities.
- 6. To the best of our knowledge and belief, except as disclosed herewith, neither we nor any person with whom we have or had a personal or business relationship are engaged, or intend to engage, in benefiting from TRF grant funds or have any interest that may represent a potential competing or conflicting interest. A conflict of interest is defined as a situation in which a Rotarian, in relationship to an outside organization, is in a position to influence the spending of TRF grant funds, or influence decisions in ways that could lead directly or indirectly to financial gain for the Rotarian, a business colleague, or his or her family, or give improper advantage to others to the detriment of TRF.

All Authorizations & Legal Agreements Summary

Primary contact authorizations

Name	Club	District	Status	
Chiekwe Anyansi- Archibong	Summit (Greensboro)	7690	Authorized	Authorized on 10/06/2021
Kahumuza Elick	Ntungamo	9214	Authorized	Authorized on 10/06/2021

District Rotary Foundation chair authorization

Name	Club	District	Status	
Robert Nsibirwa	Kampala-North	9213	Authorized	Authorized on 14/06/2021
Claudia Cannady	Summit (Greensboro)	7690	Authorized	Authorized on 10/06/2021

DDF authorization

Name	Club	District	Status	
Claudia Cannady	Summit (Greensboro)	7690	Authorized	Authorized on 06/06/2021
Tommy Rosser	Sanford	7690	Authorized	Authorized on 06/06/2021
Sharmila Bhatt	Dar-es-Salaam	9214	Authorized	Authorized on 26/07/2021
Young Kimaro	Mwika	9214	Authorized	Authorized on 26/07/2021

Legal agreement

Name	Club	District	Status	
Deborah Friedman	Summit (Greensboro)	7690	Accepted	Accepted on 10/06/2021
Lazarus Owakubariho	Ntungamo	9214	Accepted	Accepted on 11/06/2021