



Our District, 7690, held its District Training Assembly (DTA) at Randolph Community College in Asheboro, NC on Saturday, May 18, 2024.

The meeting was called to order by DGE Ron Pierce at noon.

Those in attendance were presented with the 2024-25 Budget by District Treasurer, Andy Chused, and with our updated Manual of Procedures (MOP) by PDG Chris Justice. They were both accepted unanimously.

The slides for been published to our District Website and can be found at www.Rotary7690.org/Resources.

Minutes prepared by Cathy Coats Harpster, Governor's Aide & Learning Facilitator. 5/23/24



MOP Revisions

- **Sub-committee drafted revisions.**
- **Executive Committee approved.**
- **Revisions sent to clubs.**
- **Presentation at District Assembly.**
- **Discussion.**
- **Motion to adopt from Presidents Elect.**
- **Vote.**





Summary of Revisions

- **Assistant Governors were previously assigned a focus area based on year of service as an AG. Revised to allow DG more autonomy to assign focus areas.**
- **Nominating Committee for Governor selection was previously given a strict timeline to do necessary steps that did not always line -up with the actual selection scheduling. Scheduling was given more flexibility.**



Summary of Revisions Continued

- **District Governor Nominee added to the Finance Committee.**
- **“District Trainer” changed to “Learning Facilitator” pursuant to Rotary guidelines.**





Rotary District 7690 District Training Assembly Minutes May 18, 2024



Rotary International District 7690
 Budget FY25 - DG Ron Pierce (final)
 July 2024 - June 2025

	TOTAL
Revenue	
Club Dues	129,850.00
District general revenues	
Interest Income	4,600.00
RI - DG Expense Reimbursement	11,470.00
Total District general revenues	16,070.00
Program Service Revenue	136,300.00
Total Revenue	\$282,220.00
GROSS PROFIT	\$282,220.00
Expenditures	
District Administration Expense	
1 DG Expenses	17,950.00
2 DGE Expenses	15,150.00
3 DGN Expenses	6,000.00
4 Payroll Expenses	30,184.00
5 DGND Expenses	550.00
ADG's Expenses	
District Leadership Training	4,000.00
Training - ADGs	6,200.00
Total ADG's Expenses	10,200.00



Total ADG's Expenses	10,200.00
Budget/Finance Committee	9,400.00
DGDN Reception income	500.00
Other DAE	
Archives	1,680.00
District Officers - Conferences	4,000.00
Dues- Zone Leadership Institute	750.00
Nominating committee	100.00
Public Relations	2,000.00
Total Other DAE	8,530.00
Total District Administration Expense	98,464.00
District Office Expenses	
Bank Charges	300.00
Cloud Software expenses	4,181.00
Database - District Office	2,600.00
Insurance - District Office	800.00
Mileage / District Travel office	500.00
Miscellaneous - District Office	5,000.00
Postage, printing and supplies	1,600.00
Telephone - District Office	300.00
Total District Office Expenses	15,281.00
Program Service Expenses	
14 District Assembly (DGE) (Jan)	3,000.00
15 CART program support	500.00

